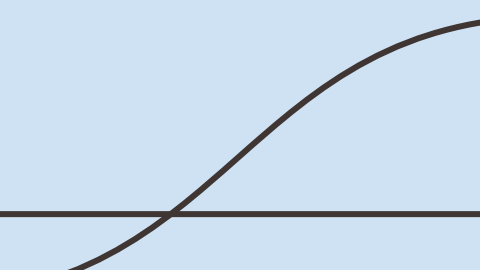




CFISD Staffing Budget Subcommittee

March 27, 2024



Welcome & Introductions

Share your name and your association
with CFISD



Overview

01 **Orientation**

02 **Work Plan**

03 **Final
Recommendations**

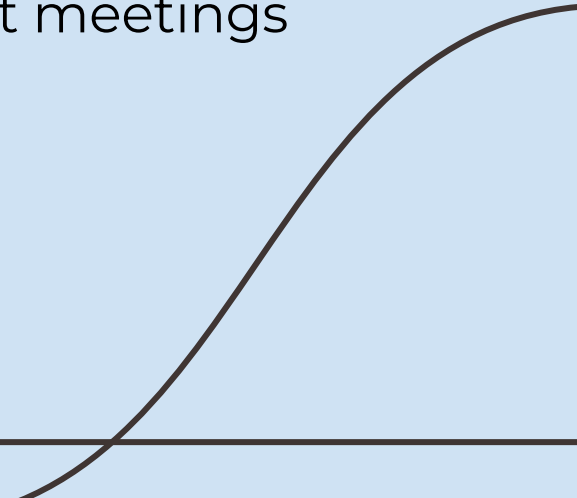
04 **Presentation of
Recomendations**

Orientation

- District Positions
 - Current Measure
- Campus Positions
- Staffing Matrices
- Community Feedback



District Departments Budget Reduction Measures

- Hiring freeze on any existing vacancy
 - No new additional allocations will be approved
 - Department budgets decreased by 5%
 - Reducing or eliminating meals offered at meetings
- 
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The Work

- Breakout into small groups of 4-5
- Approximately 60 minutes to determine your ideas for staff reductions.
- Share recommendations with each other
- Plan to present at next meeting

Share & Finalize Recommendations



Presentation of Subcommittee Input

Who:

When: April 8th

Where: Mark Henry Admin. Building

Time: 5:30 p.m. -7:30 p.m.

Thank you!
